



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$5,309,041.66	\$40,007.36	\$5,349,049.02	\$1,980,632.32	\$1,974,268.84	\$3,368,416.70	
Sindicatura	\$3,110,878.72	\$-1,785,117.83	\$1,325,760.89	\$593,646.41	\$587,798.07	\$732,114.48	
Regidurías	\$852,663.52	\$2,750.00	\$855,413.52	\$401,473.83	\$396,310.73	\$453,939.69	
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$167,734.92	\$165,686.93	\$206,973.81	
Contraloría Interna	\$521,914.53	\$5,799.00	\$527,713.53	\$245,364.03	\$242,529.45	\$282,349.50	
Organismos Auxiliares	\$503,179.77	\$59,276.51	\$562,456.28	\$274,101.84	\$271,191.23	\$288,354.44	
Servicios Generales	\$302,760.95	\$102,400.00	\$405,160.95	\$227,388.35	\$225,909.77	\$177,772.60	
Protección Civil	\$484,099.04	\$175,178.05	\$659,277.09	\$283,847.40	\$281,875.76	\$375,429.69	
Oficial Mayor	\$499,258.96	\$25,691.25	\$524,950.21	\$245,221.75	\$242,772.72	\$279,728.46	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$266,666.72	\$266,666.72	\$133,333.28	
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$64,619.78	\$64,044.10	\$88,785.29	
Agropecuaria	\$265,813.34	-	\$265,813.34	\$118,616.64	\$117,050.30	\$147,196.70	
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00	
Servicios Públicos	\$10,456,715.44	\$1,456,292.85	\$11,913,008.29	\$5,219,125.93	\$5,207,626.31	\$6,693,882.36	
Salud	\$881,306.98	\$55,000.00	\$936,306.98	\$416,712.46	\$413,649.18	\$519,594.52	
Educación	\$409,038.38	\$4,848.00	\$413,886.38	\$182,034.70	\$180,312.58	\$231,851.68	
Dif	\$912,172.48	\$72,230.00	\$984,402.48	\$584,195.86	\$579,442.09	\$400,206.62	
Registro Civil	\$365,930.76	\$10,116.00	\$376,046.76	\$153,044.90	\$151,331.21	\$223,001.86	
Dirección de Obras Públicas	\$33,367,118.88	\$1,301,021.05	\$34,668,139.93	\$10,545,953.06	\$10,536,812.28	\$24,122,186.87	
Policía Municipal Preventiva	\$3,941,227.99	\$35,873.16	\$3,977,101.15	\$1,729,666.55	\$1,711,933.29	\$2,247,434.60	
Tesorería	\$4,051,976.59	\$748,459.37	\$4,800,435.96	\$1,481,149.98	\$1,457,686.91	\$3,319,285.98	
Catastro	\$356,252.28	\$61,135.00	\$417,387.28	\$167,211.44	\$164,816.68	\$250,175.84	
Total del Gasto	\$67,520,964.07	\$2,370,959.77	\$69,891,923.84	\$25,348,408.87	\$25,239,715.15	\$44,543,514.97	



PRESIDENCIA
CHOCAMÁN, VER.
Norma Lidia Rojas Trejo
C. Norma Lidia Rojas Trejo
Presidente Municipal

Profr. Salustia Morales Hernández
Regidora Primera

SINDICATURA
CHOCAMÁN, VER.
C. Ramón Magallano Rojas Trejo
Síndico Único Municipal

LAE. Jessica Jazmin Ortiz Guazoco
Tesorera Municipal
TESORERÍA
CHOCAMÁN, VER.
2018-2021

